

FINANCE AND FACILITIES Update October 7, 2016

Murphy Middle School Chiller HVAC

The new chiller has been installed at Murphy Middle School. The rental unit has been returned and the replacement chiller is up and running. Adjustments will need to be made to the previous fence to enclose the new unit. The cost of this fence project is included with capital requests.

School Track Improvements

Andrews High School Track and Murphy High School Track rubber surfacing is underway. Both tracks should be complete with new running surface this month.

CHARTER BUS COMPANY FOR CONSIDERATION & APPROVAL

Burke International

FINANCE AND FACILITIES Use of Sales Tax Request October 2016

1. Peachtree Elementary AC Repair

Repair to HVAC unit and replacing freon

Dalton HVAC \$9,938.00

2. Murphy Middle – Replace/Repair Fence around new chiller

WNC Fence \$1,402.00

3. Murphy High – Leveling low area in track before resurfacing

An area next to the river had settled and needed leveling. Crisp was contacted to make the repair prior to the rubber surface being applied.

Crisp Asphalt Paving \$4,815.00

4. Martins Creek School – Soda Ashe Injector System

The system that injects soda ashe into the water system is in need of replacement to maintain correct water chemistry.

Environmental Inc. \$1,065.00

5. Ranger – Playground Fence

Fencing along the bank of the playground is of residential grade. This fence has worn areas and potential hazards for students such as protruding areas near eye level. Kelley Macdonald is concerned the fence is a safety hazard and has requested the fence be replaced.

WNC Fence \$3,419.00

6. Murphy Middle – Chiller Add On items Change Order to Specs.

Additional items/components were added to chiller options during the order process

Dalton HVAC \$3,966.00

7. Oaks / Mt. Youth School Water System

A water treatment system must be installed at the Oaks Academy to improve water chemistry. Due to water analysis results the system is required by NC Water Resources Environmental Quality. This will require the cost of engineering services to design the system.

Civil Design Engineering \$8,828.00

9. Athletic Field Maintenance

Field upgrades, refurbishing, and maintenance

Hillside Nursery MHS Baseball \$3867.50

10. Athletic Fields

Aerate and Overseed Baseball and Softball Fields

Hillside Nursery MC Baseball \$1563.89
